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Acton Boxborough Regional School District
Budget Projection Character Code Detail
General Fund - Revenues
FY 2019

ACCOUNT	DESCRIPTION	2015 Actual & Enc	2016 Actual & Enc	2017 Actual & Enc	2018 Final Budget	2018 YTD Thru EOM Dec	2019 Finance Total	2019 Final Budget	\$ Diff 2018 Budget	% Chg 2018 Budget
46 - Federal Revenue										
1000R14 45402	Medicaid Reimbursement	48,109	186,762	209,193	100,000	22,268	150,000	-	50,000	50.00%
Federal Revenue		48,109	186,762	209,193	100,000	22,268	150,000	-	50,000	50.00%
47 - State Revenue										
1000R14 46801	Aid - Chapter 70	14,254,476	14,393,076	14,696,071	14,804,931	6,191,400	14,995,436	-	190,505	1.29%
1000R14 46804	Assessment - School Choice	(118,465)	(99,055)	-	-	-	-	-	-	- %
1000R14 46805	Assessment - Charter School	(373,438)	(392,870)	-	-	-	-	-	-	- %
1000R14 46806	Assessment - Special Education	(12,398)	(311)	-	-	-	-	-	-	- %
1000R14 46807	Transportation - Pupil	1,353,855	1,430,719	1,411,898	1,307,373	-	1,307,373	-	-	- %
1000R14 46809	Reimbursement - Charter School	25,810	42,958	21,364	25,350	13,845	33,282	-	7,932	31.29%
1000R14 46811	Regional Bonus Aid	136,900	106,520	77,640	49,000	-	25,000	-	(24,000)	(48.98%)
State Revenue		15,266,740	15,481,037	16,206,973	16,186,654	6,205,245	16,361,091	-	174,437	1.08%
48 - Assessments										
1000R14 47501	Assessment - Rgnl - Acton	49,690,147	53,171,008	55,547,097	57,730,056	24,054,190	60,553,149	-	2,963,933	5.13%
1000R14 47502	Assessment - Rgnl - Boxborough	10,594,579	11,120,240	11,503,148	11,593,781	4,830,745	11,459,260	-	(107,838)	(0.93%)
Assessments		60,736,023	64,291,248	67,050,245	69,323,837	28,884,935	72,012,409	-	2,856,095	4.12%
49 - Other										
1000R14 48200	Earnings - On Investments	14,876	28,642	93,344	-	52,706	100,000	-	100,000	- %
1000R14 48403	Revenue - Miscellaneous	111,831	42,341	33,397	-	19,006	-	-	-	- %
1000R14 48404	Rental Income	-	-	67,500	30,000	-	-	-	(30,000)	(100.00%)
Other		126,707	70,983	194,242	30,000	71,711	100,000	-	70,000	233.33%
TOTAL FUND: GENERAL FUND		76,177,579	80,030,029	83,660,653	85,640,491	35,184,159	88,623,500	-	3,150,532	3.68%
GRAND TOTAL:		76,177,579	80,030,029	83,660,653	85,640,491	35,184,159	88,623,500	-	3,150,532	3.68%