

ABRSD District Master Plan Review Committee -- Matrix of Current Options

	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6	Option 7
	New Twin Elementary, Renovated ECC	New Twin School, New Single School	New Triple School	Renovate Jr High to Middle, New Elementary, Renovated ECC	3 Significant Elementary Renovations	3 New Elementaries, Twin & Single	Status Quo, Minor Renovations Only
New Building(s)	3 schools into new twin school, renovated ECC	New twin school, new single school	New Triple school	Renov Jr High, New ES, Renov ECC	3 separate elementary renovations	New twin school, new single school	Minor renovations only
Grades	Elementary: 1-6 ECC: PK-K	Twin: PK-K; 1-6 Elementary: 1-6	PK-K; Elementary: 1-6	Jr High: 6-8; Elementary: 1-5; PK-K	Elementary: K-6 PK status quo	Elementary: K-6 PK status quo	Elementary: K-6 PK status quo
School Programs	6 → 5	6 → 5	6 → 5	6 → 4	6 maintained	6 maintained	6 maintained; overcrowding and instructional space needs not addressed
Phases/Timing	2 phases/14 years	2 phases/14 years	1 phase/7 years	3 phases/21 years	3 phases/21 years	2 phases/14 years	Ongoing/20 years
MSBA	Accepted phase 1, new app phase 2	Accepted phase 1, new app phase 2	Accepted	May need all new applications	Accepted phase 1, new apps phase 2 & 3	Accepted phase 1, new app phase 2	Only accelerated repair, many apps
Lifespan	50 years	50 years	50 years	50 years	50 years	50 years	10 years
Costs	Ph1: \$107 M; Total w/CIP: \$240 M	Ph1: \$100 M; Total w/CIP: \$249 M	Ph1: \$159 M; Total w/CIP: \$232 M	Ph1: \$75 M; Total w/CIP: \$279 M	Ph1: \$53 M; Total w/CIP: \$280 M	Ph1: \$100 M; Total w/CIP: \$263 M	Total with CIP: \$120 M
Net w/Potential MSBA \$ (30-45%)	Ph1: \$59-\$75 M; Total: \$165-\$191 M	Ph1: \$55-\$70 M; Total: \$170-\$197 M	Ph1: \$88-\$112 M; Total: \$161-\$185 M	Ph1: \$41-\$53 M; Total: \$175-\$210 M	Ph1: \$29-\$37 M; Total: \$195-\$224 M	Ph1: \$55-\$70 M; Total: \$186-\$212 M	\$115 M to \$119 M